

**Government of the Kingdom of Saudi Arabia
 UNITED NATIONS DEVELOPMENT PROGRAMME
 SUBSTANTIVE PROJECT AND BUDGET REVISION**

Project number: SAU10/14708
 Project title: Advisory Services to
 Communications & Information Technology Commission

Revised input UNDP/Cost Sharing
 Government Cost Sharing:
 Total Cost sharing 08-2010 US\$ 2,398,709.08
 Expected Unutilized Balance Dec 2007 \$ 496,279.08

Source of funds: Government Cost-Sharing

Executing Agency: ITU

Designated institution: Communications & Information Technology Commission (CITC)

New/Revision Code:




Revision reason: Substantive Project Revision

Operational start date: 01 January 2008

Field work completion date: 31 December 2010

Financial completion date:

Justification: The budget of the above project is amended to incorporate the Government request to extend the project for three years starting Jan 2008- 2010 and rephrase unutilized inputs to subsequent years.

<u>On behalf of</u>	<u>Signature</u>	<u>Date</u>	<u>Name/Title</u>
Government		2/12/2007	Dr. Abdulrahman Al-Jafry Governor CITC
UNDP		5/12/2007	El-Mostafa Benlamlih UNDP Resident Representative UN Resident Coordinator
ITU			El-Mostafa Benlamlih UNDP Resident Representative UN Resident Coordinator

SAU/10/14708

PAYMENT SCHEDULE

<u>DATE</u>	<u>AMOUNT</u>	<u>CONTRIBUTOR</u>
- Transfer from SA/10/14708 2005-2007	US\$ 496,279.08	Government of Saudi Arabia
- To be paid in 2008	US\$ 634,143.33	
- To be paid in 2009	US\$ 634,143.33	
- To be paid in 2010	US\$ 634,143.33	
Total Income Jan 08 to Dec 2010	US\$ 1,902,430	
Total Project Cost:	<u>US\$ 2,398,709.08</u>	
Unutilized Balance From the period of 2005 to 2007:	<u><u>US\$ 496,279.08</u></u>	



Cost Sharing is payable in US Dollars by:

Cheques in English are to be made to the order of the United Nations Development Programme and forwarded to UNDP office in Riyadh.



UNITED NATIONS DEVELOPMENT PROGRAMME

SAUDI ARABIA COUNTRY OFFICE

SAU10 - 14708 - Advisory Services to CITC - 2008 - 2010



Categories	Description	Implementing Agent	Total	2008	2009	2010
	Budget Total (Net Amount)		1,847,019	615,673	615,673	615,673
	GMS		55,411	18,470	18,470	18,470
	Grand Total		1,902,430	634,143	634,143	634,143
PERINT	Spectrum Management		579,834	193,278	193,278	193,278
	Management		535,689	178,563	178,563	178,563
	Sr Expert RF Monitoring		491,895	163,965	163,965	163,965
	Sub Total		1,607,418	535,806	535,806	535,806
PERADM	Admin Assistant	ITU	113,670	37,890	37,890	37,890
	Sub Total		113,670	37,890	37,890	37,890
Travel	Duty Travel		18,000	6,000	6,000	6,000
	Sub Total		18,000	6,000	6,000	6,000
MISC	MISC		107,931	35,977	35,977	35,977
	Sub Total		107,931	35,977	35,977	35,977
	Total budget		1,847,019	615,673	615,673	615,673

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